

Department	Wage Line Description	2015 Budget	2016 Budget	Wage Study Adjustments
EXECUTIVE	Administrative Assistant Wages	\$ 33,700.00	\$ 40,300.00	\$ 6,600.00
	Moderator/Assistant Salary	\$ 150.00	\$ 536.00	
ELECTION/REGIST/VITAL STATS	Town Clerk/Tax Collector Salary	\$ 26,624.00	\$ 26,400.00	
	Deputy Wages	\$ 6,000.00	\$ 9,000.00	
	Ballot Clerks	\$ 557.00	\$ 1,916.00	
	Checklist Supervisors	\$ 2,094.00	\$ 2,992.00	
PERSONNEL ADMINISTRATION	NH Retirement System	\$ 15,000.00	\$ 19,843.00	\$ 4,843.00
	FICA/Medicare	\$ 12,500.00	\$ 14,500.00	\$ 2,000.00
POLICE	Police Chief Wages	\$ 17,000.00	\$ 55,000.00	
	Police Officer Wages (FT)	\$ 43,000.00	\$ -	
	Police Officer Wages (PT)	\$ 17,500.00	\$ 28,000.00	
3 - HIGHWAYS AND STREETS ADMINISTRATION	Road Agent Wages	\$ 28,500.00	\$ 36,400.00	\$ 7,900.00
	Assistants Wages	\$ 23,000.00	\$ 25,000.00	\$ 2,000.00
SOLID WASTE DISPOSAL	Wages	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00
		\$ 237,625.00	\$ 274,887.00	
	Total increase		\$ 37,262.00	\$ 26,343.00